

ORDER ADOPTING BUDGET

WHEREAS, on this 25th day of September 2023 the Commissioners' Court of Kinney County, Texas convened with the following members present:

County Judge, John Paul Schuster
Mark Frerich, Commissioner, Pct. 1
Joe Montalvo, Commissioner, Pct. 2
Dennis Dodson, Commissioner, Pct.3
Tim Ward, Commissioner, Pct. 4

FILED FOR RECORD
at 2:57 o'clock P.M.

SEP 25 2023

COUNTY & DISTRICT CLERK, KINNEY CO.

AND WHEREAS, the matter brought before the Court was the adoption of the 2023-2024 budget: and

AND WHEREAS, after notice and hearing, the following motion was offered by County Commissioner Ward and seconded by County Commissioner Dodson: "I move to adopt the 2023-2024 Budget for Kinney County as presented."

The tax rate for the year 2022 was \$.5595/100

The calculated tax rates for the Year 2023/2024 are:

	General Fund	Road and Bridge
Adopted	.4664	.01720
No New Revenue Rate	.4663	.01662
Effective M&O	.0000	.00000
Voter Approval Rate	.4464	.01720
Debt	.0000	.00000
2023 Total AD Valorem Tax Rate		.4836

The total county debt obligation is \$00.00


THE COMBINED TAX RATE ASSESSED ON KINNEY COUNTY TAXPAYERS HAS DECREASED BY 13.57%

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$213,314.00 WHICH IS 1.291 PERCENT INCREASE OF TAX REVENUE FROM LAST YEAR'S BUDGET.

THEREUPON, the vote being taken, the following voted for the adoption of the budget for Kinney County for Fiscal Year 2023-2024: the vote was as follows:

County Judge, John Paul Schuster	Aye ✓	Nay
Mark Frerich, Commissioner, Pct. 1	Aye ✓	Nay
Joe Montalvo, Commissioner, Pct. 2	Aye ✓	Nay
Dennis Dodson, Commissioner, Pct.3	Aye ✓	Nay
Tim Ward, Commissioner, Pct. 4	Aye ✓	Nay

Signed this the 25th day of September 2023.


County Judge, John Paul Schuster



Mark Frerich, Commissioner, Pct. 1


Joe Montalvo, Commissioner, Pct. 2


Dennis Dodson, Commissioner, Pct.3


Tim Ward, Commissioner, Pct. 4

ATTEST


Rick Alvarado, Kinney County Clerk

